

Schools Forum Forward Plan 2017 /18

17	January	Revenue Monitoring
		Contingencies breakdown
		High Needs Block - consultation
		Proposed Schools Block Submission and the effect on schools
		2018/19 School Block Budget to be submitted to the Department of Education (DfE)
		De-delegated items for 2018-19
		Early Years including the centrally retained

21	February	Revenue Monitoring
		Contingencies breakdown
		High Needs Block
		Schools Forum Membership Review
		Any changes to the submitted version of the School Block 18-19 Budget.

28	March	Revenue Monitoring
		Contingencies breakdown

16	May	Revenue Monitoring
		Contingencies breakdown
		High Needs Block
		Carried forward deficit on centrally retained to be funding 18-19 from the school
		Update on scheme for financing schools
		Schools out-turn

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